



Truckee Meadows Community College

Calendar Year (CY) 2023 Summer Session
2022 vs. 2023 Budget Comparison

Ledger	Budget CY 2022	Budget CY 2023	Difference Increase (Decrease)
Budget Sources			
All Sources	\$ 1,300,000.00	\$ 1,300,000.00	\$ -
Student Tuition and Fees	1,300,000.00	1,300,000.00	-
Budget Uses			
All Uses	\$ 1,300,000.00	\$ 1,300,000.00	\$ -
Professional Salaries	760,000.00	760,000.00	-
Hourly	10,000.00	10,000.00	-
Fringe Benefits	76,196.00	60,996.00	(15,200.00)
General Operations	19,000.00	15,000.00	(4,000.00)
Travel	10,000.00	-	(10,000.00)
Transfers Out	424,804.00	454,004.00	29,200.00
Net Budget /Balance	\$ -	\$ -	\$ -