



NSHE

Company: Truckee Meadows Community College Company Hierarchy

Period: FY 2021 - 06 December

Budget Structure: Summer Session - Child

Budget Name: TMCC 2020 Summer Session Budgets - child

Ledger Account	Truckee Meadows Community College			Total - Original Budget	Total Revised Budget
	Original Budget	Revised Budget	Original - Revised		
<i>Budget Sources</i>					
All Sources Total	\$1,500,450.00	\$1,500,450.00	\$0.00	\$1,500,450.00	\$1,500,450.00
Sources	\$1,500,450.00	\$1,500,450.00	\$0.00	\$1,500,450.00	\$1,500,450.00
Student Tuition and Fees	\$1,500,450.00	\$1,500,450.00	\$0.00	\$1,500,450.00	\$1,500,450.00
<i>Budget Uses</i>					
All Uses	\$1,500,450.00	\$1,500,450.00	\$0.00	\$1,500,450.00	\$1,500,450.00
Personnel Costs	\$941,432.00	\$941,432.00	\$0.00	\$941,432.00	\$941,432.00
Professional Salaries	\$760,000.00	\$760,000.00	\$0.00	\$760,000.00	\$760,000.00
Classified and Technologist Salaries	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00
Hourly Wages	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
Fringe Benefits	\$137,432.00	\$137,432.00	\$0.00	\$137,432.00	\$137,432.00
Operations	\$559,018.00	\$559,018.00	\$0.00	\$559,018.00	\$559,018.00
General Operations	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$19,000.00
Facilities & Administration Expense	\$364,964.00	\$364,964.00	\$0.00	\$364,964.00	\$364,964.00
Budgeted Reserves-Uses	\$175,054.00	\$175,054.00	\$0.00	\$175,054.00	\$175,054.00
Net Budget/Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00