



**NSHE**

WIP Summer Session Budget - Revenue and Expenditures by Company - FIN - CR (NSHE)

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Page 1 of 1

Company: Truckee Meadows Community College Company Hierarchy

Period: FY 2020 - 06 December

Budget Structure: Summer Session - Child

Budget Name: TMCC 2019 Summer Session Budgets - child

Ledger Account	Truckee Meadows Community College			Total - Original Budget	Total Revised Budget
	Original Budget	Revised Budget	Original - Revised		
<b>Budget Sources</b>					
All Sources Total	\$1,568,483.00	\$1,568,483.00	\$0.00	\$1,568,483.00	\$1,568,483.00
Sources	\$1,568,483.00	\$1,568,483.00	\$0.00	\$1,568,483.00	\$1,568,483.00
Student Tuition and Fees	\$1,568,483.00	\$1,568,483.00	\$0.00	\$1,568,483.00	\$1,568,483.00
<b>Budget Uses</b>					
All Uses	\$1,568,483.00	\$1,568,483.00	\$0.00	\$1,568,483.00	\$1,568,483.00
Personnel Costs	\$908,480.00	\$908,480.00	\$0.00	\$908,480.00	\$908,480.00
Professional Salaries	\$765,585.00	\$765,585.00	\$0.00	\$765,585.00	\$765,585.00
Classified and Technologist Salaries	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00
Hourly Wages	\$8,895.00	\$8,895.00	\$0.00	\$8,895.00	\$8,895.00
Fringe Benefits	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00
Operations	\$660,003.00	\$660,003.00	\$0.00	\$660,003.00	\$660,003.00
General Operations	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00
Facilities & Administration Expense	\$338,464.00	\$338,464.00	\$0.00	\$338,464.00	\$338,464.00
Budgeted Reserves-Uses	\$305,539.00	\$305,539.00	\$0.00	\$305,539.00	\$305,539.00
<b>Net Budget/Balance</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>