



## FY 2021 SELF - SUPPORTING BUDGETS

<b>FD201 Self Supporting-Budgeted</b>						<b>Note</b>	
1	TMCC03	CC1981	FD201	FN10	PG00400	CPR Workshop	<b>Subject to indirect or Cash split</b>
	TMCC01	CC0918	FD201	FN50	PG00768	TMCC Financial Aid Administration	Not subject to indirect or Cash split
2							
3	TMCC01	CC1198	FD201	FN60	PG00918	International, Equity, Inclusion	Not subject to indirect or Cash split
	TMCC03	CC1843	FD201	FN10	PG02044	EPIC Community Education Program	<b>Subject to indirect or Cash split</b>
4							
5	TMCC03	CC1981	FD201	FN10	PG02731	Emtp Sales-Cert & Supplies	Not subject to indirect or Cash split
	TMCC02	CC1017	FD201	FN70	PG02785	TMCC ENVIRONMENTAL HEALTH AND SAFETY	Not subject to indirect or Cash split
6							
7	TMCC04	CC1900	FD201	FN60	PG02848	Telecommunications	Not subject to indirect or Cash split
8	TMCC03	CC0616	FD201	FN10	PG03078	WDCE Customized Training	<b>Subject to indirect or Cash split</b>
9	TMCC03	CC0703	FD201	FN10	PG03878	Welding Workshop	Not subject to indirect or Cash split
	TMCC03	CC1690	FD201	FN10	PG04476	Graphic Communication Workshop	Not subject to indirect or Cash split
10							
	TMCC03	CC1843	FD201	FN10	PG04786	WDCE Professional Programming	<b>Subject to indirect or Cash split</b>
11							
12	TMCC03	CC1843	FD201	FN10	PG04884	WDCE Marketing	Not subject to indirect or Cash split
13	TMCC04	CC0497	FD201	FN60	PG05072	College Initiatives	Not subject to indirect or Cash split
14	TMCC03	CC0849	FD201	FN10	PG05587	Performing Arts Revenue	Not subject to indirect or Cash split
15	TMCC03	CC1843	FD201	FN10	PG06080	WDCE Operating	Not subject to indirect or Cash split
16	TMCC03	CC0628	FD201	FN10	PG06126	Massage Program	<b>Subject to indirect or Cash split</b>
17	TMCC03	CC1143	FD201	FN40	PG06142	TMCC Fitness Center	<b>Subject to indirect or Cash split</b>
18	TMCC02	CC0640	FD201	FN60	PG06230	TMCC Classified Council	Not subject to indirect or Cash split
19	TMCC03	CC1555	FD201	FN10	PG06353	Employee/Industrial Safety Wk	<b>Subject to indirect or Cash split</b>
20	TMCC03	CC0993	FD201	FN10	PG06460	Dental Hygiene Sales	Not subject to indirect or Cash split
	TMCC03	CC1843	FD201	FN10	PG06702	TMCC HSE High School Equivalency Testing	<b>Subject to indirect or Cash split</b>
21							
22	TMCC04	CC0134	FD201	FN60	PG07187	Printing Service	Not subject to indirect or Cash split
23	TMCC03	CC1981	FD201	FN10	PG07512	Wildland Fire	<b>Subject to indirect or Cash split</b>
24	TMCC01	CC0668	FD201	FN50	PG07660	Accuplacer Testing Sales	<b>Subject to indirect or Cash split</b>
	TMCC02	CC0921	FD201	FN60	PG07685	Foundation Supported Payroll (IA30)	Not subject to indirect or Cash split
25							
26	TMCC02	CC0894	FD201	FN60	PG07978	Interview-Recruiting	Not subject to indirect or Cash split
27	TMCC04	CC1388	FD201	FN60	PG08561	Postal Services	Not subject to indirect or Cash split
28	TMCC02	CC1716	FD201	FN60	PG08585	Presidents Auto Allow	Not subject to indirect or Cash split
29	TMCC03	CC1255	FD201	FN60	PG08819	Room Rental	Not subject to indirect or Cash split
30	TMCC03	CC0744	FD201	FN10	PG08859	Emissions Workshop	<b>Subject to indirect or Cash split</b>
31	TMCC03	CC1555	FD201	FN10	PG12343	AIT Customized Training	<b>Subject to indirect or Cash split</b>
32	TMCC03	CC0292	FD201	FN40	PG12654	TMCC Art Gallery Program	Not subject to indirect or Cash split
	TMCC03	CC1555	FD201	FN10	PG12845	TMCC Technical Sciences	Not subject to indirect or Cash split
33						Miscellaneous Workshops	
<b>FD205 Indirect Cost Recovery-Budgeted</b>							
	TMCC04	CC0497	FD205	FN60	PG00104	Indirect Cost Recovery Summer School	
34							
	TMCC02	CC0921	FD205	FN60	PG00657	Grant Staffing Resource Allocation Process (KF03)	
35							
36	TMCC04	CC0497	FD205	FN60	PG01004	Self-Supporting Indirect Costs	
37	TMCC03	CC1126	FD205	FN60	PG01073	Lib Art/Indirect Cost Recovery	
	TMCC02	CC0921	FD205	FN60	PG01334	Incentives Faculty/Departments Resource Allocation Process (KF04)	
38							
39	TMCC04	CC0497	FD205	FN60	PG01608	Admin Svcs Indirect Cost Acct	
40	TMCC03	CC1797	FD205	FN60	PG03568	Science/Indirect Cost Recovery	
41	TMCC03	CC0900	FD205	FN60	PG05867	Busines/Indirect Cost Recovery	

42	TMCC02	CC0921	FD205	FN60	PG05886	Indirect Cost Recovery (IA92)	
	TMCC02	CC0921	FD205	FN60	PG07150	Grant Preparation Stipend- Foundation/Development Office (IA93)	
43							
44	TMCC01	CC1344	FD205	FN60	PG08069	Stu Svc/Indirect Cost Recovery	
45	TMCC03	CC1555	FD205	FN60	PG08816	AIT/Indirect Cost Recovery	
	TMCC03	CC1797	FD205	FN60	PG09724	Grant Preparation Stipend- Sciences Division	
46							
<b>FD209 Self Supporting-Summer Session</b>							
47	TMCC03	CC1374	FD209	FN10	PG19266	TMCC Summer School 2020	Subject to indirect or Cash split
<b>FD211 Student Access Fees-Budgeted</b>							
48	TMCC01	CC0918	FD211	FN50	PG03808	Access Grants	
<b>FD213 Differential Fees-Budgeted</b>							
49	TMCC03	CC0249	FD213	FN10	PG00798	Nursing Differential Fees	
50	TMCC03	CC0993	FD213	FN10	PG06173	Dental Hygiene Differential Fe	
<b>FD215 General Improvement Fees</b>							
51	TMCC01	CC2005	FD215	FN50	PG00014	TMCC Advising	
52	TMCC03	CC1555	FD215	FN10	PG01230	Placement Support	
53	TMCC03	CC0035	FD215	FN50	PG01286	Jump Start Retention Rap	
	TMCC04	CC0497	FD215	FN60	PG01545	President's \$1 General Improvement Fees	
54	TMCC01	CC2048	FD215	FN50	PG03225	GIF(General Improvement Fund) - Supported Success 1st	
55							
56	TMCC03	CC1692	FD215	FN10	PG03980	Subject Tutors Wages	
	TMCC02	CC0894	FD215	FN60	PG04261	Equity And Diversity General Improvement Fees	
57	TMCC03	CC0292	FD215	FN40	PG04539	Art Gallery - General Improvement Fees Supported	
58							
59	TMCC01	CC1265	FD215	FN50	PG04754	Disability Resources	
60	TMCC03	CC2072	FD215	FN10	PG05280	Meadow Magazine	
61	TMCC01	CC0530	FD215	FN50	PG05389	TMCC Counseling	
62	TMCC03	CC0732	FD215	FN10	PG06040	Instruction Skill Support	
63	TMCC01	CC1344	FD215	FN50	PG06520	Student Svcs Admin Support	
64	TMCC04	CC0463	FD215	FN40	PG07026	Software Licensing	
65	TMCC03	CC1023	FD215	FN50	PG07744	Child Care Wage Support	
66	TMCC01	CC2048	FD215	FN50	PG07980	Jump Start Dual Credit Rap	
	TMCC04	CC1668	FD215	FN60	PG08191	TMCC General Improvement Fees - REVENUE ONLY	
67							
68	TMCC03	CC0466	FD215	FN40	PG08367	Library Operations GIF	
69	TMCC01	CC0986	FD215	FN50	PG08523	Accupl/Assessment	
70	TMCC01	CC2185	FD215	FN50	PG08584	TMCC Career Center	
71	TMCC03	CC1692	FD215	FN10	PG08724	Writing Tutoring Wages	
72	TMCC01	CC2048	FD215	FN50	PG08855	New Student Prog (Gen Imp)	
	TMCC04	CC0134	FD215	FN50	PG10738	TMCC TRANSPORTATION SERVICES	
73							
	TMCC01	CC0918	FD215	FN50	PG11246	FLAMES BRIDGE FUNDING RAP	
74	TMCC01	CC1230	FD215	FN50	PG11247	STUDENT SRVCS BRDG FUNDNG RAP	
75							
	TMCC04	CC1272	FD215	FN40	PG11957	Educational Experience Enhancement	
76	TMCC01	CC0918	FD215	FN50	PG12071	TMCC Financial Aid Administration General Improvement Fees	
77							
	TMCC01	CC1230	FD215	FN50	PG12072	Admissions and Records General Improvement Fees	
78	TMCC03	CC2358	FD215	FN50	PG18102	TMCC Athletics-General Improvement Fee	
79							
80	TMCC01	CC2212	FD215	FN50	PG18261	TMCC Student Government	
<b>FD217 Special Course/Lab Fees</b>							
81	TMCC03	CC0825	FD217	FN10	PG00999	Science Prep Lab-Chemistry	Lab Fees
82	TMCC03	CC0901	FD217	FN10	PG01886	Studio Art Lab Fees	Lab Fees

83	TMCC03	CC0605	FD217	FN10	PG02619	Special Fees/Paramedic Program	Lab Fees
84	TMCC03	CC0703	FD217	FN10	PG02642	Welding Lab	Lab Fees
85	TMCC03	CC1690	FD217	FN10	PG04286	Graphic Arts-Lab	Lab Fees
86	TMCC03	CC1999	FD217	FN10	PG04343	Science Lab-Biology	Lab Fees
87	TMCC03	CC0035	FD217	FN10	PG04917	DE Distance Education Lab Fees	Lab Fees
88	TMCC03	CC0849	FD217	FN10	PG06580	Performing Arts Lab Fees	Lab Fees

**FD220 Student Fees Other**

89	TMCC04	CC0463	FD220	FN40	PG01145	Instructional Technology Support	Lab Fees
90	TMCC01	CC2005	FD220	FN50	PG02340	Student Services Excess Credit Fee	Lab Fees
91	TMCC01	CC2311	FD220	FN50	PG04463	International Student Fees-A&R	Lab Fees
92	TMCC01	CC0918	FD220	FN50	PG05495	Payment Plan Admin Fee-Financial Air, Scholarships and Student Employment	Lab Fees
93	TMCC01	CC1230	FD220	FN50	PG06180	Student Transcript Fees	Lab Fees
94	TMCC01	CC1344	FD220	FN50	PG06416	Adm & Records Application Fees	Lab Fees
95	TMCC04	CC0497	FD220	FN60	PG07077	Tech Fee Integrate \$1.50	Lab Fees
96	TMCC04	CC1668	FD220	FN60	PG09723	Payment Plan Admin Fee-Accounting Services	Lab Fees
97	TMCC03	CC2358	FD220	FN50	PG17833	TMCC Men's Soccer	Lab Fees
98	TMCC03	CC2358	FD220	FN50	PG18104	TMCC Women's Soccer	Lab Fees

**FD701 Auxiliary Enterprises**

99	TMCC03	CC1023	FD701	FN90	PG01920	Child Care Center	Subject to indirect or Cash split
100	TMCC03	CC1023	FD701	FN90	PG02126	Cc Cntr Assist Group-Donation	
101	TMCC04	CC0134	FD701	FN90	PG03453	Vending Auxiliary	Subject to indirect or Cash split
102	TMCC04	CC0134	FD701	FN90	PG18868	TMCC Shuttle Services	
103	TMCC04	CC0134	FD701	FN90	PG19019	TMCC Cafe Services	

**FD705 Student Association - Budgeted**

104	TMCC01	CC2212	FD705	FN50	PG01559	SGA Operating
105	TMCC01	CC2212	FD705	FN50	PG07064	SGA Activities
106	TMCC01	CC2212	FD705	FN50	PG12085	SGA Development Activities
107	TMCC03	CC2358	FD705	FN50	PG18099	TMCC Athletics Administration
108	TMCC03	CC2358	FD705	FN50	PG18100	TMCC Men's Soccer Travel
109	TMCC03	CC2358	FD705	FN50	PG18101	TMCC Women's Soccer Travel

**FD708 Rental Property**

110	TMCC04	CC1277	FD708	FN90	PG00532	Neil Road Rental Prop
111	TMCC04	CC0497	FD708	FN60	PG02829	Pac Lease
112	TMCC04	CC1277	FD708	FN90	PG03911	Meadowood Rental Tmcc Oper
113	TMCC04	CC0497	FD708	FN70	PG06799	MEADOWOOD RENTAL CAP PROJ