

**Truckee Meadows Community College
2018-2019 Self-Supporting Budget
Sources and Uses of Funds**

	2018-2019 Operating Budget	
	FTE	\$\$
FN10 Instruction		
PG02044 WDCE Workforce Development and Community Education Community Education Program		
All Sources		
Budgeted Beginning Balance		177,347
Sales and Service		2,300
Student Tuition and Fees		600,000
Uses		
Professional Salaries		239,000
Fringe Benefits		9,870
General Operations		40,000
Facilities & Administration Expense		46,592
Transfers Out		298,393
Travel		160
Ending Balance	0.00	145,632
PG04786 WDCE Workforce Development and Community Education Professional Programming		
All Sources		
Budgeted Beginning Balance		684,047
Student Tuition and Fees		544,797
Uses		
Professional Salaries		83,400
Fringe Benefits		3,460
General Operations		150,500
Facilities & Administration Expense		38,287
Travel		150
Transfers Out		166,730
Ending Balance	0.00	786,317

**Truckee Meadows Community College
2018-2019 Self-Supporting Budget
Sources and Uses of Funds**

	2018-2019 Operating Budget	
	FTE	\$\$
PG04917 DE Distance Education Lab Fees		
All Sources		
Budgeted Beginning Balance		164,000
Student Tuition and Fees		300,000
Uses		
Professional Salaries	0.25	38,000
Hourly Wages		28,000
Fringe Benefits		12,170
General Operations		248,960
Travel		11,000
Ending Balance	0.25	125,870
PG06080 WDCE Workforce Development and Community Education Operating		
All Sources		
Budgeted Beginning Balance		242,447
Student Tuition and Fees		20,000
Transfers In		312,638
Uses		
Professional Salaries	3.38	219,991
Classified and Technologist Salaries	1.20	59,978
Fringe Benefits		96,121
General Operations		33,949
Travel		3,700
Ending Balance	4.58	161,346

**Truckee Meadows Community College
2018-2019 Self-Supporting Budget
Sources and Uses of Funds**

	2018-2019 Operating Budget	
	FTE	\$\$
FN40 Academic Support		
PG01145 Instructional Technology Support		
All Sources		
Budgeted Beginning Balance		415,000
Student Tuition and Fees		893,918
Uses		
Professional Salaries	1.00	55,000
Hourly Wages		294,528
Fringe Benefits		23,668
General Operations		597,461
Ending Balance	1.00	338,261
FN50 Student Services		
PG03808 Access Grants		
All Sources		
Budgeted Beginning Balance		100,000
Transfers In		1,400,000
Uses		
Hourly Wages		475,000
General Operations		900,000
Transfers Out		125,000
Ending Balance	0.00	0
PG06520 Student Svcs Admin Support		
All Sources		
Student Tuition and Fees		256,342
Uses		
Professional Salaries	1.00	54,282
Classified and Technologist Salaries	1.50	115,076
Fringe Benefits		66,984
General Operations		20,000
Ending Balance	2.50	0

**Truckee Meadows Community College
2018-2019 Self-Supporting Budget
Sources and Uses of Funds**

	2018-2019 Operating Budget	
	FTE	\$\$
PG08584 TMCC Career Center		
All Sources		
Student Tuition and Fees		319,198
Uses		
Professional Salaries	3.50	205,307
Hourly Wages		18,000
Fringe Benefits		69,541
General Operations		26,350
Ending Balance	3.50	0
FN60 Institutional Support		
PG07077 Tech Fee Integrate \$1.50		
All Sources		
Budgeted Beginning Balance		457,000
Student Tuition and Fees		285,000
Uses		
Professional Salaries		900
General Operations		300,000
Ending Balance	0.00	441,100

**Truckee Meadows Community College
2018-2019 Self-Supporting Budget
Sources and Uses of Funds**

	2018-2019	
	Operating Budget	
	FTE	\$\$
FN90 Auxiliary Enterprises		
PG01920 Child Care Center		
All Sources		
Budgeted Beginning Balance		334,998
Sales and Service		551,400
Transfers In		760
Uses		
Professional Salaries	1.00	39,200
Classified and Technologist Salaries	5.00	204,102
Hourly Wages		189,600
Fringe Benefits		99,752
General Operations		45,175
Travel		8,900
Capital Expenses		38,025
Transfers Out		2,600
Ending Balance	6.00	259,804
PG03453 Vending Auxiliary		
All Sources		
Budgeted Beginning Balance		225,000
Sales and Service		310,000
Uses		
Classified and Technologist Salaries	1.50	60,186
Hourly Wages		20,000
Fringe Benefits		25,198
General Operations		175,000
Facilities & Administration Expense		45,665
Sales and Service Recharge		(100)
Travel		3,000
Transfers Out		18,257
Ending Balance	1.50	187,794

**Western Nevada College
2018-2019 Self-Supporting Budget
Sources and Uses of Funds**

	2018-2019	
	Operating Budget	
	FTE	\$\$
FN10 Instruction		
PG08615 Academic Support		
All Sources		
Budgeted Beginning Balance		500
Transfers In		720,820
Uses		
Classified and Technologist Salaries	0.25	8,371
Fringe Benefits		60,180
Professional Salaries	24.33	601,375
Ending Balance	24.33	51,394
FN50 Student Services		
PG03337 Student Access Funds		
All Sources		
Budgeted Beginning Balance		200,000
Student Tuition and Fees		560,000
Uses		
Hourly Wages		100,000
Fringe Benefits		1,700
General Operations		450,000
Ending Balance	0.00	208,300