

Truckee Meadows Community College
FY2017 Resource Allocation Process (RAP)
Approved RAP Requests: FY2017

ID#	Request	Amount	Priority Criteria					
			1	2	3	4	5	6
2328	Adv. Mfg. Instructors	182,244	x			x	x	
2318	HVACR	160,000				x	x	
2307	Part time faculty salary rate	150,000	x		x			
2338	Educational Partnership Program	108,537						x
2330	UAS Program	85,798				x	x	
2310	Assessment & Planning Software	81,931				x	x	
2323	Refunding Administrative Computer accounts	81,800				x		
2261	Radiologic Technology - MRI faculty funding	80,000				x	x	
2315	SimTable for EMHS, Fire Technology and EMS Programs	48,985		x		x	x	
2334	Machining Instructors	46,394				x	x	
2263	Lizard Transit Authority - 14 passenger van	40,000		x				x
2319	Welding Equipment Purchase	38,400				x	x	
2347	FLAMES Program (Financial Literacy & Money Education)	28,500						x
2309	Budget Increase and Transaction	26,000	x					
2349	OnBase Forms Designer/Workflow Administrator	15,000				x		
2314	EMS Clinical Coordinator	12,713	x	x		x	x	
2351	Gallery budget augmentation and one time improvements	10,425				x	x	
2311	Skills USA Prof. Dev. Funds - Perkins	10,000	x	x				x
2355	Development Funding: Annually Required Title IX Trng.	9,700		x				
2337	Support for Scheduling	9,180				x		x
2301	Student Guidebooks for New Student Orientation	8,000						x
2313	Symplicity annual license renewal	7,490	x			x	x	
2346	Anthropology lab at MDSW site	6,279				x	x	
2357	Alliance of Hispanic Serving Inst. Educators Grants Institute	5,950						x
2350	HD Overhead projectors for GRC classrooms	5,562				x	x	
3217	Staff Time and Travel funds for EMS Internship Site Visits	2,500	x	x				
2345	Julia Bledsoe Travel - LeapFrog Users Conference	2,022						x
2358	Innovation Funding: Student Diversity Essay Contest	1,200						x
Total		1,264,610						

Priority Criteria

1. Compliance with mandates and requirements
2. Address and/or mitigate issues of liability
3. Address compensation equity
4. Efficiencies and effectiveness
5. Leverage resources, investments with returns
6. Promote professional development