

Executive Report for Dr. Karin Hilgersom

TRUCKEE MEADOWS COMMUNITY COLLEGE

Key National Benchmarks - Where Does Your Institution Stand?

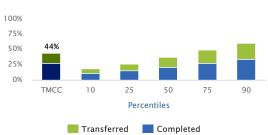
Your college participated in the National Community College Benchmark Project in 2015. This research is conducted annually by The National Higher Education Benchmarking Institute (NHEBI). We would like to share some of the key results of this study with you. The report illustrates how your college compared to national data, representing 252 community colleges.

The full NCCBP report, available online, contains more than 150 benchmarks on student demographics, measures of student success, faculty and staff data, workforce and community outreach, and institutional characteristics and effectiveness metrics.

Member colleges use the benchmarks to support:

- · Strategic planning and selection of KPIs
- Accreditation
- · Internal and external accountability activities
- · Institutional transparency
- · Documentation of student success

Full-time Students Completed or Transferred in Three Years



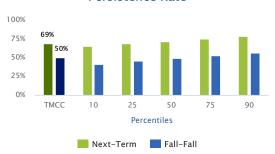
The percent of students out of the unduplicated full-time, first-time, credit headcount from Fall 2011 IPEDS GRS cohort who either completed a degree or certificate before fall 2014 or who transferred to four-year institutions before fall 2014.

Part-time Students Completed or Transferred in Six Years



The percent of part-time students out of the unduplicated part-time, first-time, credit headcount from Fall 2009 IPEDS GRS cohort who either completed a degree or certificate before fall 2014 or who transferred to four-year institutions before fall 2014.

Persistence Rate



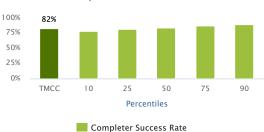
The persistence rate is the percent of Fall 2013 credit students, both full- and parttime, who return to the campus for the next term (usually Spring 2014), or for the next fall term (Fall 2014). This metric excludes students who graduated or completed certificates in the time frame.

Instructional Cost per FTE Student



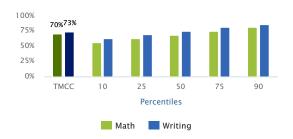
2014 instructional costs include salaries, benefits, supplies, travel and equipment for all full- and part-time faculty and other instructional administration and support personnel per full-time equivalent student.

College-level Courses: Completer Success Rate



The percent of students, institution-wide, who received grades of A, B, C, or Pass in college-level credit courses in fall 2013.

Developmental Completer Success Rate



The percent of students, institution-wide, who received grades of A, B, C, or Pass in developmental/remedial math and writing courses in fall 2013.

Strengths

The following benchmarks are where your community college performed at its best. The benchmark is followed by the percent rank for your institution.

- Number of Industry Recognized Credentials Your Rank - 96th Percentile
- 2. % of Net Revenue from Total Revenue Your Rank - 92nd Percentile
- Instructional Cost per FTE Student Your Rank - 13th Percentile (Low is better)
- 4. Instructional Cost per Credit Hour Your Rank - 13th Percentile (Low is better)
- 5. Tuition and Fees as Percentage of Median Service Area Income

Your Rank - 15th Percentile (Low is better)

Opportunities for Improvement

The following benchmarks are where your community college may need improvement. The benchmark is followed by the percent rank for your institution.

1. % of Part-Time, First-Time Students that Completed in Six Years

Your Rank - 5th Percentile

- % of Students that Received a Passing Grade in their First College-Level Math Course of those that Completed a Developmental/Remedial Math Course Your Rank - 6th Percentile
- 3. % of Harassment Claims of Total Employees Your Rank - 91st Percentile (Low is better)
- 4. % of Part-Time, First-Time Students that Completed in Three Years

Your Rank - 16th Percentile

Next Steps — Peer Comparisons

The NCCBP On-Line Peer Comparison Tool allows you to compare your results to similar community colleges. Please contact us if you would like assistance using this tool.

More Information

Thank you for being an NCCBP member. Find more information on the NCCBP by visiting our website NCCBP.org or by calling or emailing the Benchmark Institute.

Your research office will be able to provide additional benchmarks from the research, including peer comparisons.

A new feature in the NCCBP reports this year is the capability for each institution to design custom reports. This feature gives access to your institution's trend data for the years it was a member from 2007 to 2015.

To view reports online, go to NCCBP.org/reports and log in.

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