Executive Report for Dr. Maria Sheehan
TRUCKEE MEADOWS COMMUNITY COLLEGE

Key National Benchmarks – Where Does Your Institution Stand?

Your college participated in the National Community College Benchmark Project in 2012. This research is conducted annually by The National Higher Education Benchmarking Institute (NHEBI) at Johnson County Community College. We would like to share some of the key results of this study with you. The report illustrates how your college compared to national data, representing 261 community colleges.

The full NCCBP report, available online, contains more than 150 benchmarks on student demographics, measures of student success, faculty and staff data, workforce and community outreach, and institutional characteristics and effectiveness metrics.

Member colleges use the benchmarks to support:

- Strategic planning and selection of KPIs
- Accreditation
- Internal and external accountability activities
- Institutional transparency
- Documentation of student success

Full-time Students Completed or Transferred in Three Years

<table>
<thead>
<tr>
<th>Percentiles</th>
<th>Your College</th>
<th>10</th>
<th>25</th>
<th>50</th>
<th>75</th>
<th>90</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transferred</td>
<td>25%</td>
<td>32%</td>
<td>50%</td>
<td>75%</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Completed</td>
<td>0%</td>
<td>25%</td>
<td>50%</td>
<td>75%</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

Part-time Students Completed or Transferred in Six Years

<table>
<thead>
<tr>
<th>Percentiles</th>
<th>Your College</th>
<th>10</th>
<th>25</th>
<th>50</th>
<th>75</th>
<th>90</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transferred</td>
<td>0%</td>
<td>14%</td>
<td>50%</td>
<td>75%</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Completed</td>
<td>25%</td>
<td>50%</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Persistence Rate

<table>
<thead>
<tr>
<th>Percentiles</th>
<th>Your College</th>
<th>10</th>
<th>25</th>
<th>50</th>
<th>75</th>
<th>90</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall-Fall</td>
<td>45%</td>
<td>70%</td>
<td>50%</td>
<td>75%</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Next-Term</td>
<td>0%</td>
<td>25%</td>
<td>50%</td>
<td>75%</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

Instructional Cost per FTE Student

<table>
<thead>
<tr>
<th>Percentiles</th>
<th>Your College</th>
<th>10</th>
<th>25</th>
<th>50</th>
<th>75</th>
<th>90</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Per FTE Student</td>
<td>$0</td>
<td>$3,287</td>
<td>$5,000</td>
<td>$10,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The percent of students out of the unduplicated full-time, first-time, credit headcount from Fall 2008 IPEDS GRS cohort who either completed a degree or certificate before fall 2011 or who transferred to four-year institutions before fall 2011.

The percent of part-time students out of the unduplicated part-time, first-time, credit headcount from Fall 2008 IPEDS GRS cohort who either completed a degree or certificate before fall 2011 or who transferred to four-year institutions before fall 2011.

The persistence rate is the percent of Fall 2010 credit students, both full- and part-time, who return to the campus for the next term (usually Spring 2011), or for the next fall term (Fall 2011). This metric excludes students who graduated or completed certificates in the time frame.

2011 instructional costs include salaries, benefits, supplies, travel and equipment for all full- and part-time faculty and other instructional administration and support personnel per full-time equivalent student.
The percent of students, institution-wide, who received grades of A, B, C, or Pass in college-level credit courses in fall 2010.

The percent of students, institution-wide, who received grades of A, B, C, or Pass in developmental/remedial math and writing courses in fall 2010.

Strengths
The following benchmarks are where your community college performed at its best. The benchmark is followed by the percent rank for your institution.

1. % of Net Revenue from Total Revenue
   Your Rank - 92nd Percentile
2. % of Distance Learning Credit Hours of Total Credit Hours
   Your Rank - 66th Percentile

Opportunities for Improvement
The following benchmarks are where your community college may need improvement. The benchmark is followed by the percent rank for your institution.

1. % of Students that Received a Passing Grade in Reading Developmental/Remedial Courses of those that Completed the Course
   Your Rank - <1st Percentile
2. % of Students that Received a Passing Grade in Math Developmental/Remedial Courses of those that Completed the Course
   Your Rank - <1st Percentile
3. % of Part-Time, First-Time Students that Completed in Six Years
   Your Rank - 2nd Percentile

Next Steps — Peer Comparisons
The NCCBP On-Line Peer Comparison Tool allows you to compare your results to similar community colleges. Please contact us if you would like assistance using this tool.

More Information
Thank you for being an NCCBP member. Find more information on the NCCBP by visiting our website NCCBP.org or by calling or emailing the Benchmark Institute.

Your research office will be able to provide additional benchmarks from the research, including peer comparisons.

The full NCCBP report, available online, contains more than 150 benchmarks on student demographics, measures of student success, faculty and staff data, workforce and community outreach, and institutional characteristics and effectiveness metrics.

To view this report online, go to NCCBP.org/reports/executive and log in.

Dr. Lou Guthrie, Director
National Higher Education Benchmarking Institute
Johnson County Community College
12345 College Blvd.
Overland Park, KS 66210
913-469-8500 Ext. 4019
E-mail: louguthrie@jccc.edu
Twitter: @EdBenchmark