



# NSHE Integrate Project

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TMCC Update

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# Integrate Project History

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## □ History

- What is this?
- When did the process begin?
- Why are we doing this?
  - New generation of students
  - Age of current system - 1992
- Who is affected?
- Where will this take place?
- How long will the project last?

# Preliminary Activities

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- Vendors considered
- Board of Regents approval
- Software contract
- Implementation contract
- Hardware contract

# Student Services Vision

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- The new **Student Services Module (SSM)** for the iNtegrate Project will transform how and when students communicate with the colleges and universities of the Nevada System of Higher Education and how faculty and staff conduct the necessary business of meeting students' needs for accurate information, timely decisions, and informed choices that lead to student success.

# New System Benefits

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- 24/7 Access
- Ability to track students:
  - From 2 year to 4 year institutions
  - From 4 year to 4 year institutions
  - Attending multiple institutions
- Timely projection and implementation of new course sections
- Ability for students to see and take course offerings from multiple institutions

# Current Activities

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## (Phase 1 – Plan and Preview)

- Pilot Campuses
- “Co-Pilots” Campuses
- Readiness Assessment
- NSHE Integrate Project Director
- Project officially started July 7, 2008
- Project Charter (draft)

# Pitfalls/Expectations

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- ❑ Failure to collaborate within NSHE
  - GBC, WNC, NSC & CSN
- ❑ Having a “not invented here” mentality
  - Pushing ‘other flavors’ instead ‘Vanilla’



Versus



# Project Budget

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- \$2 Million for Project & Pilots
- Travel:
  - Vendor conducts single sessions (Las Vegas or Reno)
  - Heavy travel during initial planning and during key activities
- Staffing: Funding is under review
- BOR approved use of Tech Fee

# Work Space

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- Teams will work with vendor in full day and half day meetings
  - Initially everyone comes together and then breakout
  - Multiple groups working simultaneously
- Work and Video conference locations:
  - NSHE provided two mobile video conference units
  - High Tech Center at Redfield
  - RDMT 255
  - RDMT 3150 – as available
- Possibility of working at UNR

# Key Applications – Campus Solutions

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- ❑ DARS (Degree Audit)
- ❑ Gradebook/Faculty Center page
- ❑ Financial Aid
- ❑ Admissions & Recruitment
- ❑ Student Financials
- ❑ Student Planning
- ❑ Student Records
- ❑ Student Self-Service Portal
- ❑ Universal ID

# Interfaces

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- ❑ Angel and Moodle LMS
- ❑ Disability Resource Center Student Request tracking system
- ❑ Evening Student Locator system
- ❑ fsaAtlas/SEVIS – International Students
- ❑ ID system
- ❑ Library interface to SIS
- ❑ Scheduling
- ❑ Others to be determined

# Governance Structure

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- Refer to [TMCC iNtegrate Project web site](#)
  - NSHE structure
  - TMCC structure
- Collaboration with SCS
  - Security
  - Reporting
  - Development support

# Cedar Crestone - Methodology

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- Phase 1 – Plan & Preview
  - April 2008 through September 2008
- Phase 2 – Analyze & Design
  - July 2008 thru July 2009
- Phase 3 – Configure & Develop
  - September 2008 through April 2010
- Phase 4 – Test & Train
  - May 2009 through August 2010

# Phase 5 – Deploy & Optimize

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- Sept 2009 through Sept 2010
  - Key Activities/Milestones: Cutover to Production
    - **October 2009**: Recruitment/Admissions; Class Schedule
    - February 2010: Financial Aid
    - March 2010: Enrollment/Course Registration
    - April 2010: Financial Aid Award Letters Generated
    - May 2010: Student Payments/Disbursements
    - **July 2010**: Gradebook/Grading
    - August 2010: Transcripts/Degree Audit

# Key Points

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- Data Clean-up
- Staffing
  - New Staff
  - Backfill
- Communications
  - Cabinet-level
  - College meetings
  - Online
  - More from the Project Office

# Upcoming Meetings

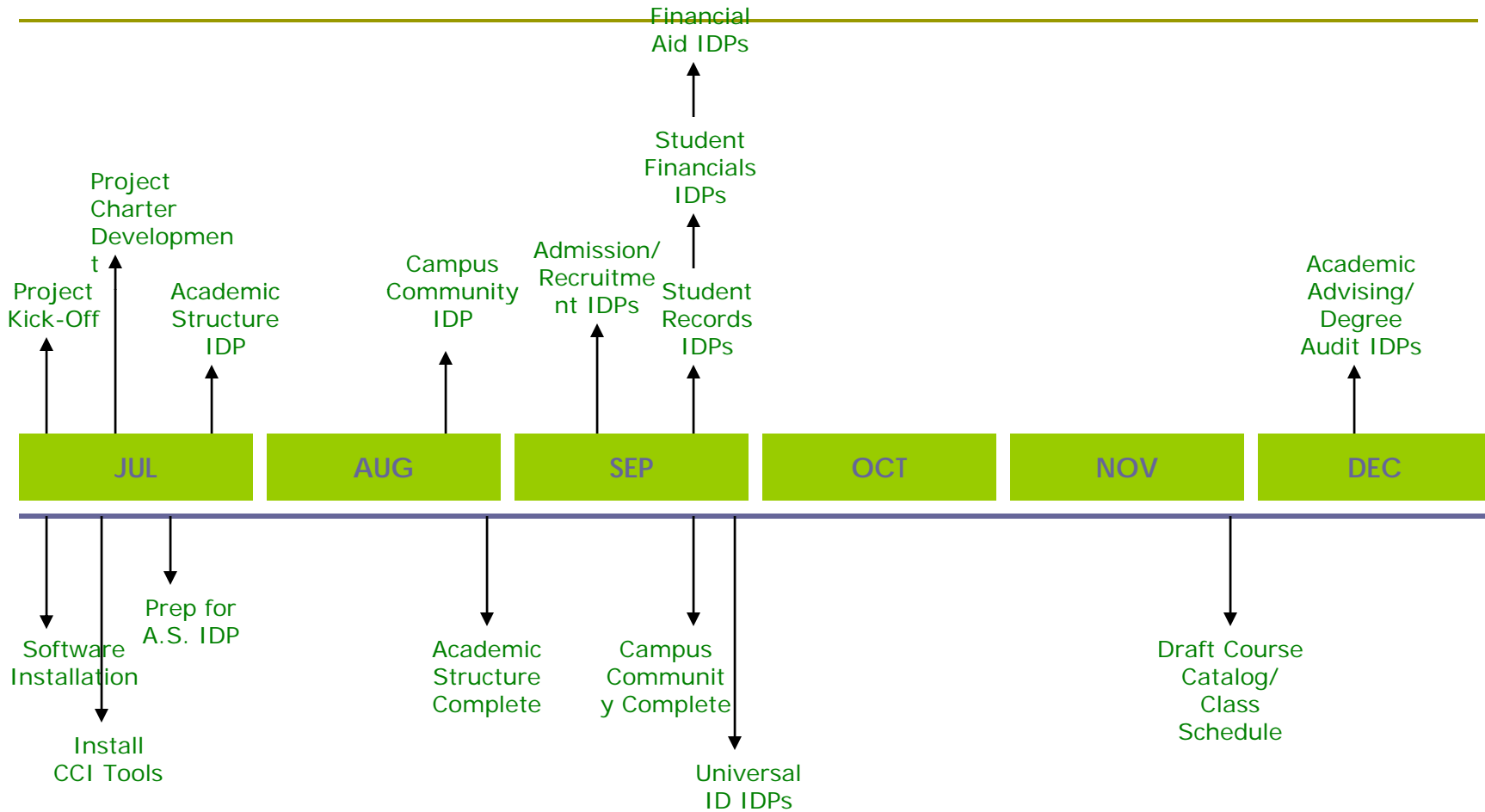
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- Discovery Sessions
  - August thru Sept for all Modules
  - Familiarize consultants with current processes
- Campus Community Session
  - Sept 2, 2008 through Sept 18, 2008
  - Hosting all NSHE institutions at Dandini
- Business Process Development Sessions
  - Begins September 22, 2008
  - All modules except Advising & Transfer



# iNtegrate – 2008 High Level Timeline

## DRAFT



8/23/2008

Questions?



Answers