TMCC
Truckee Meadows Community College

# 2011 - 12 Master Project List

| | Project Name | Estimate/ Cost | Funding Source | Project Status |
|---|---|---|---|---|
| | | | | |
| | | | | |
| **20011-13 CIP Request** | | | | |
| 2010 | Red Mountain Building Envelope Restoration | $ 1,300,000 | | Not Funded |
| 2010 | Red Mountain HVAC Renovation | $ 812,750 | | Not Funded |
| | | | | |
| **Projects** | | | | |
| 2010 | IGT HVAC Upgrade | $ 430,000 | ARRA | Complete |
| 2011 | RDMT Biology Prep Lab upgrade | $ 112,500 | Grant | Complete |
| 2011 | Childcare paint | $ 8,000 | CC | Complete |
| 2011 | Childcare fence & landscaping | $ 10,165 | CC | Complete |
| 2011 | Childcare Storage Cabinets | $ 4,700 | CC | Complete |
| 2011 | Carpet RDMT 327 | $ 4,033 | Operating | Complete |
| 2011 | Redfield Geothermal Lab | $ 196,000 | Operating | Complete |
| 2011 | IGT Fence | $ 17,000 | Operating | Complete |
| 2011 | Duct Detectors Mdwd North HVAC units | $ 4,864 | Operating | Complete |
| 2011 | MDWD South UPS Replacement | $ 18,000 | IT | Complete |
| 2011 | MDWD concrete repairs | $ 11,000 | Operating | Complete |
| 2011 | IGT Jib Crane reinstall | $ 4,000 | Operating | Complete |
| 2011 | Vista / CC ext stairs | $ 22,000 | Operating | Complete |
| 2011 | Vista 206/ Sierra hallway carpet | $ 7,328 | Operating | Complete |
| 2011 | Red Mounain HVAC Renovation | $ 960,000 | Cap Imp. Fees | Design |
| 2011 | Facilities Maintenance Mezzanine | $ 16,000 | Operating | Permits |
| 2011 | Wind Turbines Dandini (small) | $ 76,000 | Grant | Start January |
| 2011 | Large Scale Wind Turbine -Dandini PPA (900 kw) | | | Planning / design |
| 2011 | Solar Power Install (50 kw) | $ 235,000 | NVE Rebate | Planning / design |
| 2011 | Childcare Shade Structure (student project) | $ 5,000 | | Spring 2012 |
| 2011 | RDMT 315 Carpet | $ 39,400 | Operating | Spring break 2012 |
| 2011 | Rubber stair tread RDMT & Vista | $ 20,000 | Operating | Spring break 2012 |
| 2011 | RDMT 205 Carpet | $ 25,360 | Operating | Summer 2012 |
| | | $ 2,226,350 | | |
| **2009-11 Approved HECC/SHECC Fund Projects** | | | | |
| 2011 | Red Mountain Phase IV & Bookstore Roof | $ 411,832 | U Fund | Complete |
| | | | | |
| **2011-13 Approved HECC/SCHECC Fund Projects** | | | | |
| 2011 | MDWG HVAC / IGT MUA units | $ 325,000 | Hecc/Shecc | Planning |
| 2011 | ADA Accessibility-stairway/Walkway/reconstruction | $ 340,000 | Hecc/Shecc | Planning |
| 2011 | Safety-Seismic Bracing | $ 360,000 | Hecc/Shecc | Planning |
| | | $ 1,025,000 | | |

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| **Other Proposed Projects** | | | | |
| MDWD North | Elevator upgrade | $ 60,000 | Mdwd rental acct. | |
| | Fire sprinkler seismic bracing design & install | $ 15,000 | Mdwd rental acct. | |
| | Roof Replacement | $ 190,000 | Mdwd rental acct. | |
| | | | | |
| MDWD South | Fire sprinkler seismic bracing install | $ 12,000 | HECC/SHECC | |
| | MDWD rootop units/boilers replace | $ 260,000 | HECC/SHECC | |
| | | | | |
| | | | | |
| Edison / IGT | Supply HVAC in rooms 170, 171, 160, 164 | $ 115,000 | Cap Improv. Fee or general fund | |
| | Make up air units (welding) | $ 160,000 | HECC/SHECC | |
| | Capital Improvements | $ 5,000,000 | Foundation | |
| | Replace shed roof | $ 40,000 | HECC/SHECC | |
| | Camera Project (Police) | $ 40,000 | EH&S | |
| | Solar panel snow bars | $ 10,000 | HECC/SHECC | |
| | Diesel - Reconfigure exhaust | $ 8,000 | Capital Improvement Fees | |
| | Classroom expansion 162/163 | | Cap Improv. Fee or general fund | |
| | | | | |
| RDMT | Art room exhaust hood | $ 14,000 | EH&S / General fund | |
| | Electrical Improvement Phase II | $ 30,000 | HECC / SHECC | |
| | Dry Fire pipe replacement | $ 80,000 | HECC / SHECC | |
| | Phase III Roof - new Skin | | HECC / SHECC | |
| | North Entry stairs redesign reconst. | | HECC / SHECC | |
| | Satellite Dish Removal | $ 2,850 | Operating | |
| | Phase IV Boilers | $ 80,000 | HECC / SHECC | |
| | | | | |
| All sites | Pavement repairs & upgrades | | HECC / SHECC | |
| All sites | Commercial Energy Audit | | Utility Rebate/ gen. fund | |
| Multiple sites | Asbestos Abatement | $ 80,000 | HECC / SHECC | |
| Vista & C.C. | Lightning protection repairs, Vista & CC | | HECC / SHECC | |
| Sierra / Lib / C.C. | Snow retention system | $ 12,000 | HECC / SHECC | |
| Sierra | 108 chair upgrade / replacement | $ 24,000 | HECC / SHECC | |
| Dandini | Transformer oil sampling | | HECC / SHECC | |
| RDMT & Vista | VFD Upgrade | $ 23,000 | HECC / SHECC | |
| | | | | |
| | | $ 6,255,850 | | |